

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<b>Code #</b>		<b><u>2002 Spent</u></b>	<b><u>2003 Spent</u></b>	<b><u>2004 Spent</u></b>	<b><u>2005 Actual</u></b> <b><u>Thru</u></b> <b><u>11/30/05</u></b>	<b><u>2006</u></b> <b><u>Proposed</u></b> <b><u>Budget</u></b> <b><u>Amount</u></b>	<b><u>Comments</u></b>
<b><u>Income Categories:</u></b>							
2100	Club Store	\$192.96	\$78.00	\$900.31	\$143.00	\$500.00	
	2105 Sale of Items Bought for Resale	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	Sale of items not listed bought for resale
	2110 Books	\$0.00	\$0.00	\$450.31	\$0.00	\$0.00	Sale of Club's Books, Tapes, Etc.
	2120 Pins	\$0.00	\$18.00	\$0.00	\$0.00	\$100.00	Sale of Club Pins - any event
	2130 Shirts	\$92.96	\$60.00	\$390.00	\$20.00	\$100.00	Sale of Club Shirts
	2140 Club Equipment	\$100.00	\$0.00	\$0.00	\$0.00	\$200.00	Sale of any club equipment @ anytime
	2145 Fish Bags	\$0.00	\$0.00	\$60.00	\$93.00	\$100.00	Sale of Fish bags for transporting fish
	2150 Misc. - Sale of Misc. Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Store Sales of one time only items
2200	Flower Show	\$3,210.99	\$2,446.61	\$0.00	\$2,000.00	\$2,250.00	
	2210 Plants	\$1,560.99	\$846.61	\$0.00	\$0.00	\$250.00	Sale of Plants Used at Show
	2220 Participation	\$1,650.00	\$1,600.00	\$0.00	\$2,000.00	\$2,000.00	Income For Participating in SE Flower Show
2300	Koi Show	\$12,959.00	\$7,246.71	\$18,799.00	\$17,763.50	\$0.00	
	2305 Admission	\$0.00	\$0.00	\$561.00	\$724.00		Admission to Koi Show - 201 general admission people
	2310 Banquet Tickets	\$1,540.00	\$1,458.00	\$925.00	\$975.00		Sale of Koi Show Banquet Tickets - \$25.00 per ticket
	2315 Wet Lab	\$0.00	\$0.00	\$800.00	\$300.00		Wet Lab & Seminars held during koi show - Wet Lab \$50.00/person
	2320 Vendor Participation	\$7,407.00	\$425.00	\$9,438.00	\$8,000.00		Sale of Vendor Booth Space, tables & chairs
	2330 Auction	\$1,112.00	\$0.00	\$1,330.00	\$855.00		Auction(s) held during Koi Show
	2340 Koi Show Sponsor	\$100.00	\$1,050.00	\$1,450.00	\$2,375.00		Koi Show Sponsorship (Hospitality room, Trophies)
	2350 Tank Rental - Member	\$1,115.00	\$776.00	\$600.00	\$640.00		Member Tank Rental Fee
	2360 Tank Rental - Vendor	\$40.00	\$1,899.00	\$160.00	\$370.00		Vendor Tank Rental Fee
	2370 Misc.	\$151.00	\$0.00	\$0.00	\$1,156.00		Misc. Income Not Covered Elsewhere - Silent Auction for KHV
	2375 Raffle Sales	\$1,494.00	\$1,388.00	\$715.00	\$882.00		Raffle Ticket Sales at Koi Show
	2380 Club Store Merchandise	\$0.00	\$115.71	\$1,729.00	\$1,186.50		Club Store Merchandise Sold at Koi Show
	2385 Bench Picture	\$0.00	\$135.00	\$291.00	\$0.00		Fee for Bench Picture taken at Koi Show
	2390 Advertising	\$0.00	\$0.00	\$800.00	\$0.00		Vendor Advertising in Show book & in general
	2395 Club Store Seed Money - Koi Show	\$0.00	\$0.00	\$0.00	\$300.00		Seed money to open club store @ Koi Show

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<b>Code #</b>		<b>2002 Spent</b>	<b>2003 Spent</b>	<b>2004 Spent</b>	<b>2005 Actual Thru 11/30/05</b>	<b>2006 Proposed Budget Amount</b>	<b>Comments</b>
<b>Income Categories:</b>							
2400	Koi Auction	\$6,893.01	\$11,423.18	\$9,903.00	\$10,895.14	\$11,500.00	
	2405 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Income from any advertising done for Koi Auction
	2410 Equipment	\$0.00	\$308.00	\$620.00	\$15.00	\$100.00	Club's Share of the Sale of Equipment
	2420 Fish	\$6,843.01	\$10,868.18	\$8,909.00	\$10,120.00	\$10,500.00	Club's Share of the Sale of Fish
	2430 Plants	\$0.00	\$229.00	\$165.50	\$43.00	\$100.00	Club's Share of the Sale of Plants
	2440 Drinks/Food	\$0.00	\$18.00	\$69.00	\$549.38	\$500.00	Drinks & Food Sold at Koi Auction
	2450 Gold Fish & Mic.	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	Club's Share of the Sale of Gold Fish & Misc.
	2455 Club Store Seed Money - Koi Auction	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	Seed money to open club store @ Koi Auction
	2460 Misc. Income From Koi Auction	\$0.00	\$0.00	\$139.50	\$167.76	\$150.00	Income received not coded elsewhere
2500	Misc.	\$2,129.17	\$2,160.96	\$1,909.05	\$5,902.32	\$3,555.00	
	2510 Donation	\$50.00	\$225.00	\$0.00	\$6.00	\$0.00	Donations Made to Club
	2545 Raffle - Monthly Meeting	\$839.00	\$964.00	\$875.70	\$616.50	\$800.00	Sale of Raffle Tickets at Monthly Meeting
	2550 Rentals	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	Income from Renting Club's Equipment not during Koi Show
	2560 Interest on Bank Accounts	\$15.17	\$16.96	\$29.35	\$4.82	\$5.00	Interest on Club Checking Account ONLY (For 2005 only)
	2565 Returned Check Fee	\$0.00	\$5.00	\$5.00	\$0.00	\$0.00	Credit for Returned Check Charge
	2570 Newsletter Advertising	\$1,225.00	\$300.00	\$50.00	\$150.00	\$250.00	Income From Club Newsletter Advertising
	2580 Koi For Learning	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	Member Buys a Koi & Raise for a Year
	2590 Vendor Sponsorship	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	Vendor sponsors club
	2595 Transferring Funds	\$0.00	\$0.00	\$500.00	\$4,600.00	\$2,000.00	Transferring Funds To Checking
	2598 Misc.	\$0.00	\$0.00	\$99.00	\$525.00	\$500.00	Items that don't fit elsewhere - Ex. Tenn. Aquarium Trip
2600	Pond Tour	\$2,195.90	\$468.00	\$3,108.00	\$2,230.00	\$3,000.00	
	2610 Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Donation Made to Club During Pond Tour
	2620 Ticket Sales	\$2,195.90	\$468.00	\$1,708.00	\$830.00	\$1,500.00	Pond Tour Ticket Sales
	2630 Advertising	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$1,500.00	Sale of advertising for Pond Tour
2700	Membership	\$8,210.00	\$2,327.00	\$6,038.41	\$4,653.00	\$5,850.00	
	2720 Member Badges	\$190.00	\$170.00	\$20.00	\$215.00	\$180.00	Sale of Member Name Badge
	2730 Membership Dues	\$8,020.00	\$2,157.00	\$3,862.00	\$3,585.00	\$4,900.00	Income from Annual Club Dues
	2735 KOI USA Subscription	\$0.00	\$0.00	\$220.00	\$253.00	\$170.00	Paid with dues payment
	2740 ZNA Membership	\$0.00	\$0.00	\$1,936.41	\$600.00	\$600.00	Income from Annual ZNA Dues
3000	No Category	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL INCOME</b>		<b>\$35,791.03</b>	<b>\$26,150.46</b>	<b>\$40,657.77</b>	<b>\$43,586.96</b>	<b>\$26,655.00</b>	

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<b>Code #</b>		<b><u>2002 Spent</u></b>	<b><u>2003 Spent</u></b>	<b><u>2004 Spent</u></b>	<b><u>2005 Actual Thru 11/30/05</u></b>	<b><u>2006 Proposed Budget Amount</u></b>	<b><u>Comments</u></b>
<b><u>Expense Categories:</u></b>							
100	AKCA	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	
	120 Annual Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Annual AKCA Dues
200	Club Store	\$6,194.77	\$1,659.32	\$6,876.47	\$3,838.27	\$3,150.00	
	205 Advertising	\$0.00	\$0.00	\$305.90	\$0.00	\$0.00	Cost of Club Signs & ads about club - also see advertising
	210 Books	\$0.00	\$0.00	\$312.00	\$0.00	\$200.00	Cost of Books for Club Store for Resale
	220 Pins	\$342.87	\$190.96	\$565.90	\$0.00	\$200.00	Cost of Producing Club Pins - any event
	230 Shirts	\$1,185.29	\$1,032.71	\$734.40	\$621.00	\$0.00	Cost of Producing Club Shirts - any event
	240 Equipment - Club Owned	\$4,666.61	\$435.65	\$4,777.50	\$2,809.63	\$2,500.00	Cost of Purchasing Club Owned Equipment done at anytime
	245 Fish Bags	\$0.00	\$0.00	\$175.50	\$340.55	\$200.00	Cost of Fish Bags for transporting fish
	250 Misc.	\$0.00	\$0.00	\$5.27	\$67.09	\$50.00	Misc. Expense Related to Club Store
300	Flower Show	\$2,557.35	\$3,484.67	\$0.00	\$1,737.41	\$2,000.00	
	310 Dinner	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	Club Pays for Chairperson(s) Opening Night Dinner
	320 Plants	\$1,405.04	\$3,436.07	\$0.00	\$115.89	\$700.00	Purchasing of Plants for Display
	330 Printing	\$240.01	\$0.00	\$0.00	\$19.07	\$200.00	Cost of Printing Materials for Display
	340 Booth Space	\$50.00	\$0.00	\$0.00	\$168.00	\$200.00	Booth Space Expense - materials used in booth
	345 Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Usage Charge
	350 Mailing	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	Postage and Other Mailing Expenses
	360 Misc. Setup Materials	\$855.50	\$21.08	\$0.00	\$1,217.98	\$500.00	Misc. Booth Setup & Tear Down Expense, (e.i. Hiring Labor)
	365 Planing Meeting Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	Food & Other Expenses for Planning Meeting(s)
	370 Misc.	\$0.00	\$27.52	\$0.00	\$216.47	\$100.00	Expenses Not Itemized Above
400	Insurance	\$448.50	\$1,386.50	\$941.00	\$941.00	\$950.00	
	410 Club Liability	\$448.50	\$1,386.50	\$941.00	\$941.00	\$950.00	Club's Insurance

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<u>Code #</u>		<u>2002 Spent</u>	<u>2003 Spent</u>	<u>2004 Spent</u>	<u>2005 Actual Thru 11/30/05</u>	<b>2006 Proposed Budget Amount</b>	<u>Comments</u>
<b>Expense Categories:</b>							
500	Koi Show	\$10,544.31	\$8,181.34	\$12,262.62	\$18,959.31	\$0.00	
	505 Advertising	\$0.00	\$0.00	\$610.22	\$673.31		Advertising of Koi Show (Excludes printing of show book)
	510 Awards	\$3,149.70	\$2,804.87	\$2,805.11	\$3,131.32		Trophies & Ribbons
	515 Facility Rental	\$2,728.16	\$1,982.18	\$3,800.00	\$4,800.00		Cost of Renting Location
	516 Pipe & Drape	\$0.00	\$0.00	\$0.00	\$1,150.00		Rental charge
	517 Water	\$0.00	\$0.00	\$0.00	\$350.00		Usage Charge
	518 Electricity	\$0.00	\$0.00	\$0.00	\$300.00		Usage Charge
	519 Sales Tax	\$0.00	\$0.00	\$0.00	\$278.43		Taxes to facility & to State of Georgia on admissions
	520 Banquet	\$1,363.98	\$1,260.82	\$1,164.33	\$915.00		Banquet Facility & Food - 61 @ \$17.00 each
	530 Equipment	\$30.56	\$129.01	\$1,144.68	\$1,420.42		Rental of equipment: projector & screen, table, chairs, etc.
	535 Labor for Setup & Tear Down	\$0.00	\$210.00	\$0.00	\$0.00		Outside Help to Setup & Tear Down
	540 Food/Drinks	\$414.49	\$275.59	\$354.78	\$999.27		Breakfastes, Lunches, Snacks For Judges, Volunteers, Vendors
	541 Food for Judges	\$169.55	\$49.00	\$141.04	\$120.82		Friday dinner & other food for Judges
	542 Food for Wet Lab	\$0.00	\$0.00	\$127.25	\$0.00		Lunch for participants of Wet Lab
	543 Hospitality Suite Refreshments	\$131.78	\$166.25	\$483.94	\$0.00		Food & Drinks for Hospitality Suite
	550 Gifts	\$340.69	\$125.71	\$49.70	\$288.75		Gifts for Judges, Pins for Volunteers
	560 Lodging	\$362.62	\$201.57	\$221.48	\$442.96		Rooms for Judges & Hospitality Suite
	570 Printing	\$489.00	\$0.00	\$217.06	\$5.62		Printing for Koi Show - Includes show book
	575 Postage	\$124.03	\$209.33	\$0.00	\$7.40		Any postage related to mailings for Koi Show
	580 Show Security	\$525.00	\$405.00	\$700.00	\$1,428.00		Hiring of Security for Show
	585 Film for Bench Pictures	\$69.45	\$0.00	\$0.00	\$0.00		Film & Developing of Bench Pictures
	586 Judging Supplies	\$0.00	\$185.19	\$182.34	\$113.79		Paper, ink cartages, etc. for record keep & judging
	590 Water Quality Tests	\$0.00	\$0.00	\$0.00	\$10.98		Tank Water Quality Equipment -chemicals, testers, etc.
	595 Misc.	\$445.30	\$26.82	\$110.69	\$2,223.24		Misc. Items Not Listed Elsewhere
	596 Club Store Seed Money - Koi Show	\$200.00	\$150.00	\$150.00	\$300.00		Seed money to open club store at Koi Show
600	Koi Auction	\$4,869.23	\$8,759.73	\$6,727.76	\$8,388.11	\$8,525.00	
	605 Advertising	\$0.00	\$0.00	\$0.00	\$188.77	\$150.00	Advertising of Koi Auction
	610 Equipment	\$157.91	\$0.00	\$631.75	\$260.98	\$75.00	Owner's Share From Sale of Their Equipment
	620 Fish Owner	\$4,659.50	\$8,666.25	\$5,737.38	\$7,526.25	\$7,800.00	Owner's Share From Sale of Their Fish
	625 Plant Owner	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	Owner's Share From Sale of Their Plants
	630 Food	\$51.82	\$26.42	\$149.27	\$171.69	\$175.00	Food for Sale and for Volunteers
	640 Misc.	\$0.00	\$67.06	\$0.00	\$0.00	\$0.00	Misc. Items for Putting on Koi Auction
	650 Printing	\$0.00	\$0.00	\$209.36	\$90.42	\$100.00	Printing & Postage Cost for Koi Auction
	655 Space Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Cost to Rent Space for Koi Auction
	660 Club Store Seed Money - Koi Auction	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	Seed money to open club store at Koi Auction

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<u>Code #</u>		<u>2002 Spent</u>	<u>2003 Spent</u>	<u>2004 Spent</u>	<u>2005 Actual Thru 11/30/05</u>	<u>2006 Proposed Budget Amount</u>	<u>Comments</u>
<b>Expense Categories:</b>							
700	Misc.	<b>\$1,062.79</b>	<b>\$3,586.06</b>	<b>\$2,875.68</b>	<b>\$4,154.03</b>	<b>\$4,259.40</b>	
	730 Host Gift	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	Gift for Hosting a Monthly Meeting
	740 Food at Club Meeting	\$939.29	\$1,230.00	\$1,436.09	\$1,250.00	\$1,900.00	\$150.00 monthly meetings; \$250.00 for summer social; \$300 for winter social; other food cost for special club meetings
	760 Website Fee	\$0.00	\$868.80	\$700.45	\$359.40	\$359.40	ATLANTAKOICLUB.COM Web Site (\$29.95/month)
	770 Library Purchases	\$0.00	\$232.31	\$31.95	\$105.95	\$400.00	Expenses for Items for Club's Library
	780 Friendship Award	\$0.00	\$631.99	\$4.14	\$466.15	\$400.00	Friendship Award Given By Club to Other Club at Their Koi Show
	785 Misc.	\$108.50	\$52.96	\$20.95	\$1,150.00	\$600.00	Misc. Expense Not Related to Any Other Category - ex. Tenn Aquarium trip
	787 Expenses For Speaker	\$0.00	\$0.00	\$682.10	\$822.53	\$600.00	Travel, Room, Meals for Monthly Meeting Speaker
	790 Koi for Learning	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00	Member Buys Koi to Raise for a Year
800	Newsletter	<b>\$2,825.59</b>	<b>\$1,600.18</b>	<b>\$617.50</b>	<b>\$337.60</b>	<b>\$380.00</b>	
	810 Postage	\$661.65	\$712.64	\$197.45	\$123.95	\$130.00	Postage for Mailing Club's Newsletter
	820 Printing	\$1,335.34	\$711.85	\$420.05	\$213.65	\$250.00	Printing of Club's Newsletter
	830 Supplies	\$828.60	\$175.69	\$0.00	\$0.00	\$0.00	Supplies Needed to Produce Club's Newsletter
900	Pond Tour	<b>\$3,184.50</b>	<b>\$0.00</b>	<b>\$1,320.77</b>	<b>\$3,289.52</b>	<b>\$2,837.00</b>	
	910 Host Gifts	\$1,491.60	\$0.00	\$390.40	\$282.56	\$400.00	Gift for Hosting a Pond Tour Site
	920 Postage	\$45.99	\$0.00	\$0.00	\$0.00	\$37.00	Postage Related to Pond Tour
	930 Printing	\$1,308.63	\$0.00	\$836.92	\$2,386.70	\$1,500.00	Printing of Material Related & Used for Pond Tour - includes Pour Tour Book
	940 Supplies	\$289.28	\$0.00	\$0.00	\$72.50	\$100.00	Misc. Items Needed to Pond Tour
	950 Misc.	\$49.00	\$0.00	\$0.00	\$32.88	\$50.00	Additional Expenses Not Categorized for Pond Tour
	960 Advertising	\$0.00	\$0.00	\$93.45	\$514.88	\$750.00	Advetising of Pond Tour - Excludes any Printing Costs
	970 Food	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Food for Host & Helpers
1000	Raffles	<b>\$941.60</b>	<b>\$1,324.53</b>	<b>\$319.33</b>	<b>\$248.76</b>	<b>\$420.00</b>	
	1010 Raffle Tickets	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	Cost of Raffle Tickets
	1030 Monthly Meeting Items	\$941.60	\$1,307.49	\$319.33	\$248.76	\$400.00	Items Purchased for Monthly Meeting Raffle
	1040 Misc.	\$0.00	\$17.04	\$0.00	\$0.00	\$0.00	Misc. Items Related to Raffles Not Covered
1100	Rent	<b>\$1,165.65</b>	<b>\$1,152.00</b>	<b>\$384.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	1110 Storage Building	\$1,140.00	\$1,152.00	\$384.00	\$0.00	\$0.00	Rent for Storage Building
	1120 Equipment	\$25.65	\$0.00	\$0.00	\$0.00	\$0.00	Cost of Renting Equipment for Use at monthly meeting ONLY
1200	Donations	<b>\$0.00</b>	<b>\$197.01</b>	<b>\$205.00</b>	<b>\$197.37</b>	<b>\$250.00</b>	Includes donation to Atlanta Aquarium
	1210 Flowers	\$0.00	\$197.01	\$105.00	\$142.37	\$150.00	Flowers for a Club Member
	1220 Memorial	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	Monitary Gift for a Club Member or Relative

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<u>Code #</u>		<u>2002 Spent</u>	<u>2003 Spent</u>	<u>2004 Spent</u>	<u>2005 Actual Thru 11/30/05</u>	<b>2006 Proposed Budget Amount</b>	<u>Comments</u>
<b>Expense Categories:</b>							
1250	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	(Not event specific - advetising the club in general)
	1251 Advertising in Another Clubs Newsletter	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	Advertising the club in Another Club's Newsletter
	1252 Advertising AKC in newspaper	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	Advertising the Club in a Newspaper
1300	Membership	\$519.26	\$677.25	\$1,682.28	\$1,035.26	\$1,370.00	
	1310 Member Badges	\$307.63	\$615.25	\$0.00	\$417.61	\$0.00	Cost to Produce Membership Name Badge
	1315 ZNA Membership Payment	\$0.00	\$0.00	\$1,445.63	\$407.65	\$600.00	Payment to ZNA for Dues
	1320 Print Membership Roster Once	\$77.17	\$0.00	\$0.00	\$0.00	\$0.00	Letter Requesting Membership & ZNA Renewal
	1325 KOI USA Subscription	\$0.00	\$0.00	\$220.00	\$210.00	\$170.00	Paid to club with dues payment, club pays AKCA
	1330 Postage - Renewal Letters	\$117.71	\$15.00	\$0.00	\$0.00	\$0.00	Postage for Sending Renewal Letter
	1340 Print Membership Brochure/Application	\$0.00	\$25.00	\$0.00	\$0.00	\$400.00	Printing of New Member Info Packet
	1350 Postage - New Member Packet	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	Postage for Mailing New Member Info Packet
	1360 Postage - Misc.	\$0.00	\$0.00	\$16.65	\$0.00	\$50.00	Postage Other than Listed
	1370 Supplies (envelopes, paper, etc.)	\$0.00	\$5.00	\$0.00	\$0.00	\$50.00	Supplies Related to Membership
	1380 Misc.	\$16.75	\$10.00	\$0.00	\$0.00	\$100.00	Misc. Expense Related to Membership
1400	Bank Charges	\$0.00	\$44.50	\$1,091.99	\$176.55	\$278.50	
	1410 Returned Check Fee	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	Cost to Bank for Returned Check
	1415 Returned Check	\$0.00	\$10.00	\$445.00	\$0.00	\$0.00	Amount of Returned Check
	1420 Stop Payment Fee	\$0.00	\$29.50	\$0.00	\$0.00	\$0.00	Cost to Bank for a Stop Payment of Check
	1430 Check Printing Fee	\$0.00	\$0.00	\$0.00	\$53.00	\$0.00	Cost for Printing Checks
	1440 Deposit Slip Printing Fee	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	Cost for Printing Deposit Slips
	1450 Postage	\$0.00	\$0.00	\$0.00	\$7.40	\$18.50	Stamps for Mailing Reimbursement Checks
	1460 Misc.	\$0.00	\$0.00	\$146.99	\$103.15	\$260.00	Misc. Expense Related to Club Finances
	1490 Transferring Funds	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	Transferring Funds To Savings
1999	Not Categorized	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>TOTAL EXPENSES</b>	<b>\$34,413.55</b>	<b>\$32,153.09</b>	<b>\$35,404.40</b>	<b>\$43,403.19</b>	<b>\$25,519.90</b>	
	<b>NET BUDGET TOTAL</b>	<b>\$1,377.48</b>	<b>(\$6,002.63)</b>	<b>\$5,253.37</b>	<b>\$183.77</b>	<b>\$1,135.10</b>	(Includes tranfering \$2,000 from Savings Account to cover shortfall)

**ATLANTA KOI CLUB**  
**Proposed 2006 Budget**

<u>Code #</u>		<u>2002 Spent</u>	<u>2003 Spent</u>	<u>2004 Spent</u>	<u>2005 Actual Thru 11/30/05</u>	<b>2006 Proposed Budget Amount</b>	<u>Comments</u>
	<b><u>Major Events:</u></b>						
	<b>Flower Show</b>	<b>\$653.64</b>	<b>(\$1,038.06)</b>	<b>\$0.00</b>	<b>\$262.59</b>	<b>\$250.00</b>	
2200	Income	\$3,210.99	\$2,446.61	\$0.00	\$2,000.00	\$2,250.00	
300	Expenses	\$2,557.35	\$3,484.67	\$0.00	\$1,737.41	\$2,000.00	
	<b>Koi Auction</b>	<b>\$2,023.78</b>	<b>\$2,663.45</b>	<b>\$3,175.24</b>	<b>\$2,507.03</b>	<b>\$2,975.00</b>	
2400	Income	\$6,893.01	\$11,423.18	\$9,903.00	\$10,895.14	\$11,500.00	
600	Expenses	\$4,869.23	\$8,759.73	\$6,727.76	\$8,388.11	\$8,525.00	
	<b>Pond Tour</b>	<b>(\$988.60)</b>	<b>\$468.00</b>	<b>\$1,787.23</b>	<b>(\$2,764.52)</b>	<b>\$163.00</b>	
2600	Income	\$2,195.90	\$468.00	\$3,108.00	\$525.00	\$3,000.00	
900	Expenses	\$3,184.50	\$0.00	\$1,320.77	\$3,289.52	\$2,837.00	
	<b>Koi Show</b>	<b>\$2,414.69</b>	<b>(\$934.63)</b>	<b>\$6,536.38</b>	<b>(\$1,195.81)</b>	<b>\$0.00</b>	
2300	Income	\$12,959.00	\$7,246.71	\$18,799.00	\$17,763.50	\$0.00	
500	Expenses	\$10,544.31	\$8,181.34	\$12,262.62	\$18,959.31	\$0.00	